

HEALTH AND WELLBEING BOARD COMMISSIONING SUB-COMMITTEE

14 DECEMBER 2016

	Report for Information
Title:	Better Care Fund Quarterly Performance Reports
Lead officer(s):	Jo Williams
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Brief summary:	This report provides information in relation to the Better Care Fund performance metrics for Q1 16/17 and Q2 16/17.
Is any of the report exempt from publication? <i>If yes, include reason</i>	No

Recommendation to the Health and Wellbeing Board Commissioning Sub-Committee:

The Health and Wellbeing Board Commissioning Sub-Committee is asked to:

- a) note the performance in relation to the Better Care Fund metrics for quarter one and quarter two of this financial year.
- b) note the quarterly returns which were submitted to NHS England 26.8.16 and 24.11.16 respectively, both of these were authorised virtually by the Health & Wellbeing Board Chair – Councillor Alex Norris.

Contribution to Joint Health and Wellbeing Strategy:

Health and Wellbeing Strategy aims and outcomes	Summary of contribution to the Strategy
Aim: To increase healthy life expectancy in Nottingham and make us one of the healthiest big cities	The main objectives of our Better Care Fund Plan are to: <ul style="list-style-type: none"> - Remove false divides between physical, psychological and social needs - Focus on the whole person, not the condition - Support citizens to thrive, creating independence - not dependence - Services tailored to need - hospital will be a place of choice, not a default - Not incur delays, people will be in the best place to meet their need The ultimate vision is that in five years' time care would be so well integrated that the citizen has no visibility of the organisations/different parts of the system delivering it.
Aim: To reduce inequalities in health by targeting the neighbourhoods with the lowest levels of healthy life expectancy	
Outcome 1: Children and adults in Nottingham adopt and maintain healthy lifestyles	
Outcome 2: Children and adults in Nottingham will have positive mental wellbeing and those with long-term mental health problems will have good physical health	
Outcome 3: There will be a	By 2020, the aspiration is that: <ul style="list-style-type: none"> - People will be living longer, more independent and better quality lives, remaining at home for as long as possible

healthy culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill health well	<ul style="list-style-type: none"> - People will only be in hospital if that is the best place – not because there is nowhere else to go - Services in the community will allow patients to be rapidly discharged from hospital - New technologies will help people to self-care - The workforce will be trained to offer more flexible care - People will understand and access the right services in the right place at the right time. <p>The most fundamental changes that citizens will experience will result from the adoption of models of integration that make a person's journey through the system of care as simple as possible, and encourage shared decision making.</p>
Outcome 4: Nottingham's environment will be sustainable – supporting and enabling its citizens to have good health and wellbeing	
How mental health and wellbeing is being championed in line with the Health and Wellbeing Board's aspiration to give equal value to mental and physical health	
<p>A core element of the Integrated Care model is the integration of mental health services which is being progressed through the Mental Health Integration Steering Group. This steering group oversees a work plan which will be supported by task and finish groups. Clinical assurance has been delegated to the Clinical Strategic Commissioning Group. Commissioning assurance has been delegated to the Mental Health Joint Commissioning Group.</p>	

Reason for the decision:	n/a
total value of the decision:	n/a
Financial implications and comments:	Quarterly finance information is included within the Appendices attached to this report. The reported financial position aligns to the Quarterly Budget Monitoring Reports presented to Commissioning Sub-Committee on 14 September and 14 December 2016.
Procurement implications and comments (including where relevant social value implications):	n/a
Other implications and comments, including legal, risk management, crime and disorder:	n/a
Equalities implications and comments: <i>(has an Equality Impact Assessment been completed? If not, why?)</i>	n/a
Published documents referred to in the report: <i>e.g. legislation, statutory guidance, previous Sub Committee reports and minutes</i>	n/a
Background papers relied upon in writing the report: <i>Documents which disclose important facts or matters on which the decision has been based</i>	<p>Nottingham City BCF Quarterly Return – Quarter 1 2016/17</p> <p>Nottingham City BCF Quarterly Return –</p>

<i>and have been relied on to a material extent in preparing the decision. This does not include any published works e.g. previous Board reports or any exempt documents.</i>	Quarter 2 2016/17
Other options considered and rejected:	n/a